



# West Beaverton Neighborhood Association Committee

**Thursday, April 10, 2003  
7:00 PM**

Seventh Day Adventist Church  
14645 SW Davis Road (NW Corner of Murray and Davis Rd)

## AGENDA

Questions? Call Karen Schouten, NAC Chair, 503-626-5320

- 7:00** Call to Order, Welcome and Introductions, Approval of Prior Minutes, and Miscellaneous Announcements
- 7:10** Fire Report
- 7:20** Police Report
- 7:30** Oregon Chapter of the American Planning Association - Mayor Charlotte Lehan, Wilsonville
- 8:30** Representative Jeff Barker - Update on the State Legislature
- 8:55** Opens
- 9:00** Adjournment

### Attachments:

- Land Use Bulletin
- March Minutes
- Student Costs Document
- Upcoming Events

**ADA Notice:** This information is available in large print or audio tape upon request. In addition, assistive listening devices or sign language interpreters are available at any public meeting with five days advance notice. To request these services, call (503) 526-2243 voice/TDD.

We would like to begin distributing information to NAC members (including agendas and minutes) by email. If you are interested in receiving NAC information by email, please provide your name and email address to our office at [pmoore@ci.beaverton.or.us](mailto:pmoore@ci.beaverton.or.us). If you have any questions, please call Megan Callahan, Neighborhood Program Manager, at 503-526-2243.

**\*\*Please note:** If you provide your email address to the City, it is considered public information and could be given to any entity upon request.\*\*

The agenda and minutes contained in this packet were developed by members of your Neighborhood Association Committee (NAC). They are distributed by the City of Beaverton's Neighborhood Program in an effort to promote and encourage public involvement. For additional information, please call the Neighborhood Program at 503.526.2243.

# **WEST BEAVERTON NAC LAND USE BULLETIN**

## **04/03/03**

	PROJECT TITLE	LOCATION	PUBLIC HEARING DATE	PROPOSED ACTION	STATUS
1.	SISTER'S OF ST. MARY'S GYM ADDITION CU2003-0004 / DR2003-0013	Corner of Murray Blvd. and T.V. Hwy.	Facilities Review Committee 4/9/03 and Planning Commission 4/30/03 7 p.m. (Written comments due by 4/14/03.)	The applicant requests Conditional Use and Design Review approval for the construction of a new gymnasium and associated amenities on the existing Valley Catholic High School campus. The gymnasium is proposed to be located on the east side of the existing track facility and abutting existing campus buildings. A few track and field events will be relocated to accommodate the proposal. Pursuant to Section 50.15.2 the Conditional Use and Design Review applications will be heard at one public hearing with the decision-making authority being the Planning Commission. <i>Staff contact: Tyler Ryerson at (503) 526-2520.</i>	Awaiting Decision

Minutes for West Beaverton NAC Meeting  
March 13, 2003

Attendants: Rich Crimi, Vice Chair, Kathleen Trask, Treasurer; Karen Schouten, Chair; Tyson and Lynn Krueger, Leanne Grande, Wendell Cockrell, Irene Bennett, TVF Dept Officer Paul Nordstrom, TVF Dept Officer Jeff Nicholson, TCF Fire Dept Officer Rob Watson, Gloria McCauley, Dick Schouten, Edna Fontenot, Bill Wood, Dan and Jan DeMuth, Thomas Lwebuga, Paul Trask and Mayor Rob Drake

A quorum was present

Meeting was called to order by Karen Schouten at 7:00 P.M.

February Minutes were not ready to be read & approved for the record. Item moved to the April meeting.

Announcements: Metro Highway 217 Study Task forces is being formed and looking at ways to improve Hwy. 217. There will be 19 members, including three at-large citizen members. Citizens may apply by Monday, March 31 5:00 PM. Phone: 503.797.1745 Fax: 503.1930 or email [trans@metro.dst.or.us](mailto:trans@metro.dst.or.us)

The Oregon Office on Disability and Health, the Northwest ADA and IT center and the Oregon Disabilities Commission are holding 2 Town Hall meetings in Beaverton to discuss important disability-related issues, such as employment, housing, health care, and transportation on Friday, March 21<sup>st</sup> 3:30 to 5:30 PM and Saturday, 10:00 AM to 12:00 PM

The THPRD Nature Park have planned an Earth Day celebration and Native Plant Sale on Saturday, April 19<sup>th</sup>, from 10:00 AM to 1:00 PM For a complete list of activities please see their web site at <http://www.thprd.org/Facilities/Nature/EarthDayFlier03.pdf>

The City of Beaverton and the Community Service Center at the University of Oregon are holding a focus group regarding natural hazard preparedness on Tuesday, April 22<sup>nd</sup> from 7:30 to 9:00 PM in the Resource Center located at 125000 SW Allen Blvd.

Officer Rob Watson from Tualatin Valley Fire and Rescue Department presented the Fire Report. There were 44 calls from Feb 1 - Feb 28, 2003 : 3 fires reported, 1 actual. #8 emergency medical calls reported and 29 requiring transport. 0 Hazardous Materials reported and 1 actual.

No Beaverton Police Report.

Mayor Rob Drake spoke about the state of the City of Beaverton. Public Safety has been a high priority for the city and with community policing, there has been a drop in crime. Last November, in the 9<sup>th</sup> annual survey of 342 cities above 75,000 population, Beaverton was ranked as the 70<sup>th</sup> safest city and the safest in Oregon. This was based in 2002 statistics from raw FBI data. Beaverton's Citizen's Academy was a pioneer in Oregon and is offered twice a year. The Peer Court program has been very successful. Mayor Drake is the President of the League of Cities, which meets once a month. The League and the Governor are working very hard to manage the PERS situation. It has been very costly for the cities, schools, counties and the state. The city worked with large apartment owners to get their own police reports once a month. They have worked hard to reduce their crime statistics and are in

friendly competition with each other to have a better report. Communication has increased so they are not evicting a troublesome renter and sending them to a nearby apartment. The Traffic Hotline is 503.350.4009 and he asked that a name and telephone number are left so that the city can get back to the caller. When the Legislature is in session, the Mayor and his staff spend a fair amount of time in Salem to protect the City's interests. The abandoned auto hot line had over 1000 calls last year. Cars on blocks detract from the value and quality of homes and neighborhoods, so the city intends to stay on top of enforcement. The Round is going forward with construction. Mayor Drake believes in and encourages citizen participation. He reads all of the NAC minutes each month. Any citizen is encouraged to communicate directly with him or thru their NAC. The NACs were set up in response to the 1973 Senate Bill that mandated the counties and cities set up a framework for citizen input on land use. The Farmers Market has 15,000 -20,000 attendees during peak season on Saturdays. The Mayor's hot line is checked every day. The picnics organized last summer with the NACs were very successful. The Mayor's walk had become a somewhat, tired format and replaced with the picnics which will continue this year. The Mediation Office has successfully been helping with dispute resolutions. The Mayor was surprised that the Library Bond didn't pass in the county. It did pass in the city with 52%. The city will need to trim library hours but not days. Since some of the county libraries will cut 2 days and that causes a little worry about being inundated. The failure of Measure 28 may have impact on the city. The city is in good financial state currently. The \$1.9 million the city used to bail out the Round Bankruptcy has been replaced in the general fund. The Round Phase 2 is in development in design right now. The State is paying half of the Milikan Extension and the county is paying a part. Commuter Rail is on track for the Fall of 2005.

The City has a form of government with a strong mayor instead of a strong city manager. The downtown beautification program has been going very well. The Beaverton Bakery is donating part of their parking lot for a pocket park. The hanging floral baskets will be back this summer.

The city is making Hall and Watson more pedestrian friendly. Citizens elect the Chief Executive under the strong mayor type. Mayor Drake is the fourth full time strong mayor.

Questions: 1) What is the City doing to contain costs? The City has moved to a performance measure. Must follow the formal bidding process by law.

2) The Oregon State Education department says that it costs \$10,000 per student. The Mayor wasn't sure what the figure included as that was not he had heard from the Beaverton School District. The first question was about the "annual \$10,000 expenditure per child" for education. The attachment gives great detail. The gentleman was correct, but the annual figure includes much more than the cost of classroom instruction, including costs like capital construction and ESD costs.

3) Question was asked about a concern on city or THPRD park land that could cause an urban wildfire: Mayor Drake said he would talk with the THPRD and the TV Fire District. Answer: The second question had to do with the concern about summer wildfires, especially in your NAC area. I have talked with our Code Services Manager and the Tualatin Valley Fire Chief. The lady's requests and concerns are certainly valid. We will be mailing notices to each and every property owner of vacant land in the City (all 1,400 properties) notifying them of their responsibilities in cutting the grasses this summer. We do have the legal authority to cut the grass and bill or lien a property if it ends up being cut by the City for non-compliance. We must have Council approval to cut it, so it would formally appear on the Council agenda for authority. We have done this up to 5 times each year in my time serving as Mayor. Chief Johnson told me they have an "overlay map" that identifies potential wildfire areas and the entire City is in it. Because of open spaces, terrain and the extensive wood shake roofs in the City we have qualified. According to Chief Johnson, law allows an override of CC&Rs that prohibit composition shingle roofs if an area is in the "overlay map" area.

4) Question was asked what the City was doing about terrorist attacks: Answer: While some positions at the City have been cut, a new position, CERT, has been added. This person will provide additional

citizen outreach and train citizen groups how to prepare and respond. This position is being funded thru a federal grant. In 1995, the Office of Consolidated Management was created to coordinate and stretch city and county dollars and to provide a regional response. They meet monthly to play out accidents and coordinate services

5) Question was asked about unemployment: Answer: He is working with a Training Task Force thru Portland State on a Regional Economic Training Plan with about 25 people.

6) Question was asked about annexation plans in part of Aloha. Answer: Hillsboro and Beaverton have come to an agreement on the boundary to follow the school districts (193<sup>rd</sup> Avenue) as Washington County exits providing urban services in more urbanized areas. The county wants urban areas to be managed by cities. Residential areas are at best a break even proposition for a city so there is no compelling reason for the city to try and take an area that is not interested. Commercial and industrial areas help balance the cost. There are 7 or 8 types of annexation. Mayor Drake prefers a mutual aid approach, working with one area at a time.

City Hall Report: Beaverton Committee for Citizen Involvement Meeting: Karen Schouten gave the report from the BCCI meeting held on February 25<sup>th</sup>. Jan Youngquist, Planning and Demographic Department and Jerry green, Facilities and Land Acquisition Manager from the Beaverton School District spoke about the Long Range Planning for Land Deed for Beaverton School District 48. The district adopted the first facility plan last fall. They presented the predicted enrollment growth numbers based on Portland State University's Population Research Center. Concerned that if Metro's proposed urban growth boundary adjustments will add a substantial number of residences and students in the district. The Taste of Beaverton is being replaced by Summer Fest, the third week in July.

Opens:

Status of Mt Williams proposed park update from County Commissioner Dick Schouten: The Dernbach Property is a 30-acre wooded site on the hill just west and south of Chehalem Elementary School and Davis Road. It is currently appraised at about \$5.4 million. County Commissioner Schouten, (and West Beaverton resident) outlined a possible land purchase deal for the Dernbach or Mt. Williams' Property.

The Commissioner is looking at a two-part acquisition process. In the first phase, the Tualatin Hills Park & Rec. District has committed \$600,000 for purchase of the property. Commissioner Schouten is growing hopeful that the County Board will approve \$600,00 for the property as well. The City might be interested in purchasing 5 - 6 acres for an underground water tank on the cleared summit near the Dernbach residence (this translates into roughly a \$1 million figure); and several State Grants totaling \$500,000 might also be available. That totals roughly \$2.7 million. The Commissioner is looking for Federal help to purchase the second installment. The Trust for Public Land currently has an option on the Property, and would like to see such a deal go forward.

Commissioner Schouten asked if emails of support for the above deal are sent to: Washington County Chair Tom Brian ([Tom\\_Brian@co.washington.or.us](mailto:Tom_Brian@co.washington.or.us)); Senator Gordon Smith's office at [Richard\\_Krikava@gsmith.senate.gov](mailto:Richard_Krikava@gsmith.senate.gov); and Mayor Drake at [rdrake@ci.beaverton.or.us](mailto:rdrake@ci.beaverton.or.us). Rich Crimi made a motion that the WBNAC officially sent a letter to Washington County Chair Tom Brian, Congressman David Wu, Senator Gordon Smith and Mayor Drake. Kathleen Trask seconded the motion. All were in favor of the motion (Rich Crimi, Kathleen Trask, Tyson and Lynn Krueger, Leanne Grande, Wendell Cockrell, Irene Bennett, Gloria McCauley, Edna Fontenot, Bill Wood, Dan and Jan DeMuth, Thomas Lwebuga, and Paul Trask) and there were no opposition votes.

The City Council approved the remodeling permit for the Baha'i Beaverton Religious Center.

Rich Crimi will talk with Papa Murphy about their nonprofit fundraising plan.

Planning for the dedication of the Roy Dancer Park on Saturday, April 26<sup>th</sup>, 2003 at 10:00 am are proceeding on track.

The meeting was adjourned at 9:05 p.m.

Minutes submitted by Karen Schouten

## **\$5,000 per Student v. \$10,000 per Student: How were the numbers calculated?**

### **\$5,000 per Student**

This number is the state school fund distribution formula amount per ADMw. It has the following attributes:

- 1) It is general fund only.
- 2) It includes operating expenditures only—capital expenditures are excluded.
- 3) It includes only school district revenue—ESD revenue is excluded.
- 4) The denominator in the per student calculation is Average Daily Membership Weighted (ADMw).

### **\$10,000 per Student**

This number is total expenditures, in all funds, per student enrolled as of October 1. It has the following attributes:

- 1) It includes expenditures from all funds (more on this below).
- 2) It includes capital expenditures and debt service expenditures (more on this below).
- 3) It includes expenditures for both districts and ESDs.
- 4) The denominator in the per student calculation is October 1 enrollment, which is considerably lower than ADMw (about 85% of ADMw).

### **Why can't these two amounts be compared?**

- 1) *The \$10,000 per student amount, as a measure of school resources, has a number of flaws that make it **flat-out wrong** as a measure of spending:*
  - a) It includes spending in all funds, which in a couple of cases don't represent school spending at all: Fund 600, Internal Service Funds, represents inter-fund transfers, so including Fund 600 is double counting.
  - b) It includes spending in Fund 700, Trust and Agency Funds, which are funds that do not belong to the school district. These are funds from private sources held for student groups (clubs, etc.).
  - c) It includes spending both for debt service and capital (Funds 300 and 400), which is the same spending. Again, this is double counting.
- 2) *The \$10,000 amount includes spending of resources from the federal government, while the \$5,000 amount does not.*
- 3) *The \$10,000 amount includes spending from Fund 500, Enterprise Funds, while the \$5,000 amount does not.*
- 4) *The \$10,000 amount includes the spending of Education Service Districts (ESDs), while the \$5,000 amount does not.*
- 5) *The denominator in the calculation that arrives at \$10,000 is October 1 enrollment, which was 545,914 in 2000-01. The denominator in the calculation that arrives at \$5,000 is ADMw, which was 638,073 in 2000-01.*

Finally, it should be noted that the \$5,000 amount is a **revenue** measure, representing only a partial accounting of all the resources available to districts. The \$10,000 amount, in contrast, is an **expenditure** measure that includes a substantial amount of double counting.

### **A Better Measure of School Operating Expenditures**

Neither of the two measures described above is an accurate measure of school operating spending per student. The \$5,000 number really is a measure of revenues, not expenditures, and it is only a partial accounting of revenues available to school districts. The \$10,000 number, in contrast, contains a significant amount of double counting, contains capital spending as well as operating spending, and contains spending for things that are not part of school district operations.

A better measure of school operating expenditures per student would include all operating (but not capital) expenditures, would not double-count any spending, and would be limited only to spending for school operations. **Current Expenditures per Student**, a measure used by both the U.S. Department of Education and the Oregon Department of Education, meets those criteria.

In 2000-01, the latest year for which audited data are available, Current Expenditures per Student in Oregon were **\$7,428**. This includes spending of \$6,929 per student by school districts and spending of an additional \$499 per student by Education Service Districts.



# Upcoming Events

## 2003 NAC Award Nominations

Each year, NACs are asked to nominate themselves or their fellow NACs for recognition of their efforts during the past year in 5 areas. Additionally, NACs are asked to nominate individuals for the Vergie Ries Award, which recognizes individuals who have made outstanding contributions to their NACs during the past year. The nominations are due in the Neighborhood Program by **4:00 pm, Wednesday, April 16, 2003**, and are voted on by the Beaverton Committee for Citizen Involvement and presented to the winners by Mayor Rob Drake at the annual Volunteer Recognition Night, which will take place on Friday, May 9, 2003 at Beaverton City Hall, 4755 SW Griffith Dr., Beaverton OR 97076.

For more information, please call the Beaverton Neighborhood Program at 503-526-2243, or email [mcallahan@ci.beaverton.or.us](mailto:mcallahan@ci.beaverton.or.us).



## THPRD Earth Day Event



April 19<sup>th</sup>, 2003 (10 a.m. until 1 p.m.) at the Tualatin Hills Nature Park & Interpretive Center (15655 SW Millikan Blvd. in Beaverton). Join us for a celebration of the plants and animals that live in our forests. Through mini-workshops, booths and activities you'll find out about Northwest native plants, wildlife gardens, and some of the critters that live in our region. There will be free mini-plant workshops, interpretive walks, as well as booths from local conservation groups and a native conifer tree display.

Just for kids: Kids won't want to miss our fun craft station, face painting booth, and hands-on activity area with touchable natural treasures. Keep an eye out for the Big Bunny and other animal mascots. Call 503-644-5595 for more information.

## THPRD Native Plant Sale

April 19<sup>th</sup>, 2003 (10 a.m. until 2 p.m.) at the Tualatin Hills Nature Park & Interpretive Center (15655 SW Millikan Blvd. in Beaverton). Select from a wide variety of trees, shrubs and flowering plants in all price ranges for every spot in your garden! Once established, native plants need little care and water! All proceeds go toward future park improvements.

Call for a complete list of activities for the whole family! 503-644-5595, or visit the website: [www.thprd.org](http://www.thprd.org)

